CEDAR FUND - Annual Report



Contents

A Word from the Chairman		
About CEDAR	2	
Ministry Highlight	3	
Focus Countries	3	
China – China churches develop social ministry	3	
Myanmar – Post-war reconstruction opportunities	6	
Bangladesh – Looking forward to a closer walk	8	
together		
Other Focus Countries – Ministry Highlights:	10	
Ethiopia, Zimbabwe and Nepal		
Mobilising Churches and Believers	12	
The Way Forward	16	
List of Programmes 2012-2013	17	
Outreach List 2012-2013	21	
CEDAR Club Activity 2012-2013	23	
Find-raising Activity 2012-2013	24	
Financial Report 2012-2013	25	
Working Partner	27	
Working Team	29	
Acknowledgments		

A Word from the Chairman

Still a Year Full of Grace

Over the past year we experienced times of lack but also times of God's abundance; our ministries nearly came to a halt at times but at other times God led us to breakthroughs; we lost co-workers whom we miss dearly but thank God for precious people who recently joined us. Looking back, year 2013 is still a year full of grace!

Due to ministry development, we reorganised our administrative structure in mid-2013, created two leader-posts that now share the administrative and ministry burdens of Dr. Chan, CEDAR's Chief Executive, so that he may focus more on leading CEDAR in its development and further advocate integral mission.

We thank Father God for His providence over our ministries' developments, and we saw much encouraging progress in poverty relief works in regions of China, South Asia and Africa. In particular, our ministry in Yunnan, China, was affirmed and acknowledged by experts from Myanmar, the UK and China!

I would like to thank all the churches, organisations and Christians in Hong Kong who have supported and prayed for us over the past year. My particular thanks to the many Mainland and overseas partners for working with us with one heart and one mind so that our programmes and plans could be carried out. I also give thanks to God for the good and faithful service of Dr. Chan and all co-workers at CEDAR – I believe that many poor and disadvantaged groups have received care, many lives and communities are being transformed, and social justice is steadily being practised in different regions and districts!

Rev. Raymond LO Chairman of the Board

About CEDAR

Our Vision

In Christ we build a just and compassionate world together.

Our Mission

To live out the integral mission of the Church in partnership with Christians around the world by:

- Caring for the poor and disadvantaged people
- Facilitating the transformation of lives and communities
- Advocating and practicing social justice

About Our Five-Year Strategic Plan from 2010 to 2014

Focusing and Deepening

Select several poorest countries as focus countries, retaining local partners capable of running comprehensive development programmes.

► Capacity Building

Encourage/assist these partners through professional training and partnership support.

► Mobilising Churches and Christians

Mobilise and encourage Hong Kong churches and Christian groups to respond to poverty and injustice locally and elsewhere.

► Networking

Networking with different organisations, strengthening communication and cooperation, enriching programme diversity, and taking action to effectively respond to poverty and injustice.

Ministry Highlight



Focus Countries

► China – China churches develop social ministry

Since 2000, CEDAR has set up project points in China and established close partnerships with local churches in Hubei, Gansu, and Yunnan in serving local impoverished communities. In recent years, the social ministry arm of China churches has developed remarkably with the encouragement of the Chinese government. Let's have a glance at the social ministries of Yunnan churches as an example.

► Disaster response with local churches

On 7 September 2012, an earthquake measuring 5.7 on Richter scale shook the border between Yunnan Province's Yiliang County and Guizhou Province's Bijie Weining Autonomous County, affecting over 700,000 people. After receipt of grants from the HKSAR Government's Disaster Relief Fund Advisory Committee and donations from Hong Kong churches and Christians, CEDAR brought relief to the earthquake victims. In October, CEDAR team and Yunnan Christian Council sent a relief team to Yiliang to deliver food aid to 6,000 quake affected households in 15 villages, building up local churches' capacity on disaster management.

▶ See the achievements

Over the past six years CEDAR has actively reached out to different provinces to provide training to churches on Integral Mission and to help establish social ministry. In March 2013, experts from Myanmar, England and China went to Yunnan and carried out external assessments on the effectiveness of CEDAR's local programs. Not only were the programs given positive comments, the local churches' social care works were also being affirmed.



This is the community that the church in Gengma County, Yunnan, serves.

Jane (not her real name) is a young AIDS sufferer who, after being infected by her boyfriend, was driven out of her home. When the visiting team of the Baoshan church first found her, she was living alone and had blisters all over her body. The team took her to the hospital and visited her regularly with food and clean clothes. 'Why do you do all these things to me?' 'Because Jesus loves us, and we in turn practise this love.' The love of the church moved Jane deeply and she experienced God's love, forgave her boyfriend and started a life of chastity.

Dr. Wang Ru-xun of Chinese Association of STD/AIDS Prevention and Control, also an AIDS consultant who participated in the programme assessments, was one of the earliest to be involved in AIDS prevention in China. In the assessments he saw how the churches' face to face visits and care-giving could bring positive changes and encouraging

results to AIDS affected families and communities. 'Your experiences are very important to China; please record them for sharing with the relevant departments.'

► Looking forward to cross-border ministry

Yunnan and Myanmar share a border and so young men from Myanmar often travel to border towns such as Mengding, Gengma, Zhenkang and Cangyuan to find work and women are married off to China; such busy population movements could lead to problems such as drug trafficking and abuse, and HIV/AIDS infections. Training given to churches along the border in the past years has laid a good foundation for the development of Sino-Burmese cross border ministry in the coming year.

As the social ministries of churches in places like Gengma are strengthening, CEDAR challenges them to collaborate with the Burmese churches to respond to social problems brought on by human trafficking such as youth labour, drug abuse and HIV/AIDS. Local churches are encouraged to provide a support network for the youth migrant workers enhancing their skills, and helping them to resist drugs and to prevent HIV/AIDS. These programmes are still being planned and discussed. We pray that God will continue to lead the churches in both countries so they may reach and minister to the marginalised and disadvantaged groups.



Representatives of China and Myanmar listed the social issues they were most concerned of.

► Myanmar - Post-war reconstruction opportunities

CEDAR has for the past decade worked with partners in Myanmar to serve children affected by wars and natural disasters. This year we witnessed how God made a new way for our partners to serve this group more fully, and CEDAR is also grateful for being a part of it.

▶ Rebuilding the land with war orphans

In April 2012, CEDAR's partner Fullmoon received the Burmese government's invitation to establish post-war community rehabilitation in Mon State. Since then, we have done some work among the Karen people of Mon State such as building schools and training people on water management and agroforestry development. Further, we gathered a group of Karen war orphans who grew up in and now graduated from Fullmoon to return to their home state to participate in reconstruction. Some of these orphans have become teachers and medical personnel so they now contribute by teaching and providing medical care.



After training, two former Fullmoon children now teach in a newly built school in Mon State

Over the past decade CEDAR and Fullmoon have worked together to minister to hundreds of children who due to war and conflict lost or were separated from their parents. It all started with Fullmoon's vision from God to train these children so that when they grow up they might mobilise community development in their home states. Now we witness it being realised and we are in awe of God's guidance and providence; we are also thankful that CEDAR and believers in Hong Kong are also part of this plan.



CEDAR's C.E. Dr. Chan Nim Chung and his wife joined Fullmoon children as they return to Mon State in December 2012

► Let the displaced regain hope

There are 430,000 internally displaced in Myanmar, over 115,000 due to conflicts in Kachin State alone. In June 2011 the 17 year ceasefire agreement between Kachin Independence Army (KIA) and the state army lapsed and since then over 30 temporary camps along the border have not ceased taking in those fleeing Burmese soldiers.



The Lisu pastor serving the displaced in the camp

A Lisu people group pastor serves in a camp with 5,000 internally displaced people. After taking a CEDAR-sponsored agricultural training

he now teaches families how to grow vegetables, make fertilisers out of tree leaves and develop other natural fertilisers. Good farming operations help reduce pressure on the environment as well as bringing hope to the displaced families.

► Bangladesh – Looking forward to a closer walk together

► Focus Country for New Programmes

In 2013 CEDAR has been considering and weighing between programmes in India and Bangladesh in order to decide on one as our focus country. At the moment the nature of CEDAR's programmes in these countries are very similar, involving areas such as community development, disaster management, children and youth ministries. When comparing factors such as new working arrangements with our partners in these countries and the nations' respective developments, we found that Bangladesh has a greater lack in resource-development. CEDAR has decided that from July 2013 Bangladesh will be one of our focus countries in Asia, and we hope that through programme interventions we may better take on the issues mentioned above, giving more attention to poverty-related problems in Bangladesh such as gender inequality, human trafficking and children's rights. Meanwhile, CEDAR continues to work with our partners in India in tackling problems such as urban poverty and disadvantaged children.



Over 40% of adults in Bangladesh earn less than USD1.25 a day

► Transformation for slum community and residents

CEDAR's partner SATHI conducts an integrated community project in the slums of Dhaka, the capital of Bangladesh, which encourages dwellers to

participate in community development. After several years, different resident groups are set up to organise and mobilise community development planning, gender equality promotion, improvement of community health and caring for underprivileged children.

Mukta is a member of the women's self-help group. In the past, she as a woman had little opportunity to express her views or get involved with issues such as community health, violence, alcoholism, drug abuse and child labour, but through SATHI's women's group and community health volunteer work, Mukta can now express her concerns on these issues and learn how to help families in need. 'I am now studying a paramedic course and hope to help more people.'



Programme intervention provides women with a platform to participate in community development affairs

► Disaster mitigation programmes enhance residents' disastercombat capacity

The Kalapara district of Patuakhali province is situated in the southernmost part of Bangladesh and it is susceptible to nature's ferocity in tropical cyclones, tidal waves, floods and tornadoes. In 2010, CEDAR and partner World Concern Bangladesh launched a three-year disaster mitigation programme and set up committees in villages within the district, with members including the police, emergency evacuation teams and search and rescue teams.

On 26th May 2013, Kalapara was hit by Tropical Cyclone Mahasen but the residents' disaster prevention committee fulfilled its vital role by promptly giving warnings so that over 3,000 inhabitants evacuated safely and effectively. Both CEDAR and our partner were encouraged to see the fruit of the disaster prevention training; further, the committee and its volunteers' were praised by the local government for their work.



Widow Rokeya looks after her two children and her aged mother-in-law. Tropical Cyclone Mahasen destroyed their house. World Concern Bangladesh helped Rokeya's family rebuild their house.

► Other Focus Countries – Ministry Highlights: Ethiopia, Zimbabwe and Nepal



Ethiopia – Currently, CEDAR is sponsoring partner Addis Ababa Guenet Church (AAGC) to provide basic needs to over 200 impoverished children. In early 2013, eleven supporters flew to Ethiopia with CEDAR's staff to visit sponsored families. The desperate conditions of local families overwhelmed them, but they were even more impressed by how, despite their poverty, these Ethiopian families firmly confessed that 'Jesus is Lord'.



Zimbabwe – Khulani has five children. Her husband who works as a taxi driver earns barely enough to support the whole family. With the help of CEDAR's partner Trinity, Khulani has obtained the official birth certificates for her children, giving them identity to attend the local public school and getting better social security. However, Khulani still needs to find school fees for her children. To meet the needs of disadvantaged families more comprehensively, Trinity is considering not only giving legal advice but also providing training to enhance people's working capacity so that they can earn more income to improve their lives.



Nepal –Devi Maya (age 20) lives with her parents-in-law, husband and three children in a mountain village in the southern province of Makawanpur. When she was young, she yearned for school, but married at age 9 without any schooling. However, she can now take the life education course conducted by CEDAR's partner Share & Care Nepal from which she learns to write, do mathematics and get information on the local government's resources for women's development so that she can work hopefully towards economic and social development.

Mobilising churches and believers

'From Church, Through Church' is the working principle of CEDAR, therefore the churches and believers are our chief partners, and it is one of CEDAR's focus tasks in Hong Kong to mobilise and coordinate with churches in their poverty relief ministries. Over the past year, through different ministries, activities and media, we helped churches and believers gain firsthand knowledge and understanding of poverty, and together we learned and practised caring for the poor and walking with them.

► Encounter – Meeting with poverty

CEDAR has published 'Integral Explore' which lists all the collaboration possibilities with churches, schools and other organisations, many being experiential education activities. Over the past year we were invited by secondary schools, university fellowships and churches to hold experiential poverty relief education activities; and through CEDAR Barefoot Walk, Extraordinary Banquet for the Poor and Rich, and community visits, we broadened many participants' understanding of poverty. This year we held external sharing 108 times, of which 51 times were with churches, 18 times with schools, 26 times with organisations and 11 times with seminaries (see Annex 2).



In February 2013, Dr. Holly MING from Breakthrough spoke on the parlous situation of Beijing migrant workers' children.

Further, to enhance mobilisation of believers, 'CEDAR Club' has now changed to a membership system and through regular monthly meetings participants learn about different aspects of poverty, reflect upon their faith and take action to care for the poor. We held 12 events this year on various topics: 4 sharing meetings, 5 visits to places and 3 group activities (see Annex 3). Currently the Club has about 150 members; the committee has started reviewing members' attendance over the past two years and their views on Club activities. We hope that more CEDAR Club members will be actively involved in the Club's works, bringing more believers to care about our society.

► Embrace – Remembering the poor

'What can be done?' is most frequently asked question after our sharing with churches. CEDAR regards 'remembering the poor' as an important element in our Christian life, and our faith is enacted in our daily lives. Therefore, by reviving the meaning of each different festival and important day we encourage churches and believers to live out a life of loving the poor.



'Carbon Fast Army' shares on Facebook

'Carbon Fast' is one of our festival campaigns, encouraging Christian communities to reflect on our relationship with God, ourselves, others, the communities and the environment through meditation and carbon fast actions during Lent. We are glad to see that over 50 persons joined us as 'Carbon Fast Army' this year, recording daily on Facebook their

experiences on specific tasks (e.g. water conservation, walking instead of travelling by car and vegetarian diet etc.); some churches even invited the whole congregation to participate.

► Empower – Mobilising, sharing and spreading

'Alleviating poverty with your share' is the core ideal of CEDAR setting up a social network platform. CEDAR endeavours to bring Hong Kong Christians closer to far-away impoverished groups worldwide through different media activities and channels, with an aim to facilitate churches and believers' participation in mobilising works that spread the message of care.

Starting from 2009, CEDAR has provided information and posts on Facebook, through 'Like' and 'Share' bringing news about the conditions and needs of the poor worldwide to members of the network and then members spread the messages through their own networks. The several rape cases which took place in India early this year alerted us to the violence, discrimination and unfair treatment suffered by South Asian women. CEDAR held a sharing meeting 'Walking with Women in South Asia' on 28 March 2013, and set up a Facebook group to link up Christians who care about the South Asian communities.



Nearly 250 guests attended the 'LOVE & Dream' – CEDAR's Vision Sharing and Fundraising Dinner on 28/5/2013; over HK\$750,000 was raised and the funds will be used wholly towards poverty relief in Africa, Asia and China

In 2013 we also held 'CEDAR in China' and the 'LOVE & Dream' – CEDAR's Vision Sharing and Fundraising Dinner where we talked about our works in places like China and Myanmar, gave thanks for God's grace upon the poor, and shared our vision of a 'poverty-free' world (see Annex 4).

Overseas exposure trip is an important mobilising platform. In January 2013, 11 Hong Kong Christians went on an exposure trip to Ethiopia which greatly impacted their lives, and afterwards they hosted a meeting sharing with over 90 people about the trip and their reflections, thereby spreading the message of caring about the poor.



Over 90 people attended the after-trip sharing of Exposure Trip to Ethiopia on 12 April.

The Way Forward

Although the concept of 'Integral Mission' is not new, there continues an obvious growing interest among churches and seminaries of Hong Kong to study and to practise it. However we need to discern carefully that this is not just a revival of social actions in response to needs, which could look like the pendulum swinging back to the other extreme.

The characteristics of the IM movement in the 21st century have a very strong focus on living out the mission of God, and for the global church to act in unity, through creative synergy among Christians from different sectors.

Apart from the various meetings and seminars that Cedar Fund has involved, we are beginning to strengthen the partnership with churches in 'Global Discipleship' programmes. Since Cedar Fund has a strong network with churches and organisations in many countries, we seek to build a three-way partnership: among Cedar Fund, an overseas ministry partner, and a Hong Kong church. Through this partnership, we will continue to develop in-depth knowledge and skills to work on hard issues amidst difficult social situations. This enables our churches to have first-hand contact and understanding of the Kingdom ministries, to broaden their perspectives of the work of God, and to grow in faith and community lives. Each 'Global Discipleship' programme will be designed jointly with the participating church. A 2-3 year commitment will be required. There lies a great deal of learning and partnership with the overseas churches and organisations. And I believe through God we will encounter creative and exciting experiences.

CHAN Nim Chung Chief Executive

List of Programmes 2012-13

		HKD
Asia		3,465,276
Bangladesh		333,519
SATHI	Bouriabedh Community Development Programme	86,835
PARI	Comprehensive Adolescents Development Programme	77,684
WCB	Disaster Preparedness and Community Capacity Building Project	77,679
WCB	School Aid	68,029
KOINONIA	Emergency Assistance to Cold Wave Victims	23,292
Cambodia		153,246
Partner	Designated Gift for Reintegration of Trafficked Women & Children	18,690
Partner	Designated Gift to Women's Recovery Shelter Programme	134,557
India		1,227,671
EFICOR	Bolangir Integrated Community Development Project	209,856
EFICOR	Slum Empowerment Project	132,128
EFICOR	Hasanpur Natural Disaster Risk Reduction Project	156,486
EFICOR	Designated Gift to Slum Development Project	17,933
DC	Integrated Community Outreach Programme	178,685
CMCT	Designated Gift for Church Rent, Leprosy, Rehabilitation, Food Ration and Other Use	124,724
CMCT	Children Basic Needs	147,573
CCI	Children Basic Needs	143,747
NIEA	Children Basic Needs	116,540

Myanmar		948,717
EBI	Sponsorship for Cyclone Affected Children/ Orphans	40,186
EBI	Designated Gift to EBI Students	4,658
MFDC	Agriculture Training & Farming Development Programme	95,275
MFDC	Capacity Building of Small Partners	57,443
KSLCC	Land Registration & Development in Sadon	50,572
KSLCC	Emergency Relief to Conflict Affected Displaced Kachin Family	34,780
Fullmoon	Designated Gift Towards 2 College Students	7,823
Fullmoon	The Protection & Reintegration of Conflict Affected Children	315,138
Fullmoon	Children Basic Needs	107,043
Fullmoon	Youth Education Development	77,681
Fullmoon	Designated Gift of Rice Support	32,338
Fullmoon	Designated Gift for Children Compound Operations	125,781
Nepal		318,055
Share & Care	Advocacy on Women Empowerment Project	225,407
Shanti Nepal	Community Health & Empowerment Project	77,700
Shanti Nepal	Designated Gift for Toilet Construction	9,956
Shanti Nepal	Designated Gift to Community Health & Empowerment Project	4,992
Pakistan		48,459
CGDC	Violence Against Women Prevention Project	48,459
Philippines		79,835
TMFI	Foundational Learning for Indigenous Children Programme	69,863
TMFI	Designated Gift for Staff Retreat	9,972

Thailand		355,775
TLF	Lahu Health Project	116,511
MMF	Migrant Worker Legal Assistance and	159,416
	Quality of Life Development Project	
UHDP	Livelihoood Development Programme for	60,429
	Palaung People	
MGIC	Child Solders' Children Project	19,419
China		8,495,716
Gansu		151,882
LZCCC	Integral Community Development Programme	151,882
Hubei		1,381,650
CEDAR, HBPCC	Yunxi Water and Development	504,042
	Programme	
CEDAR, HBPCC	Disaster Risk Reduction & Tea Planting	330,906
CEDAR	Social Network-building for Hubei Migrant	105,236
	Workers	
CEDAR	Organic Farm	441,465
Qinghai		316,536
PPC	Yushu Rehabilitation Services to	316,536
	Earthquake Survivors	
Shanxi		70,283
Evergreen	Urban Community Health Service	70,283
-	·	
Sichuan		3,363,379
CEDAR, ZXGY,	Yaan Earthquake Emergency Relief	3,127,000
CLC, GHC	Programme Granted by HKSAR	
	Government	
CEDAR, GHC,	Yaan Earthquake Emergency Relief	16,248
YAC	Programme	
CEDAR, ZXGY,	Yaan Disaster Risk Reduction Programme	66,512
DZC		
CEDAR, DZCCC	Dazhou Capacity Building of Church	49,425
	Leaders and Community Care Project	
CEDAR, LQS	Dazhou Rural Basic Education	4,003
	Improvement Project	
Partner	Designated Gift to partner	100,192

Yunnan		3,211,985
CEDAR, YNPCC	Yiliang Earthquake Emergency Relief Programme Granted by HKSAR	2,418,000
	Government	
CEDAR, YNPCC	HIV/AIDS Prevention and Church	412,862
CEDAR, BSCCC	Mobilisation Project Food Subsidy to Needy Children in Baoshan	49,764
CEDAR, BSCCC	Yunnan Baoshan Migrant Community Development Project	4,286
CEDAR, YNPCC.	Church Mobilisation & Capacity Building	307,451
DLPCC, GMCCC		,
CEDAR, YNPCC, DLPCC, GMCCC	Integral Mission & HIV/AIDS Training to	19,624
,	,	
Africa		1,825,053
Ethiopia		882,705
AAGC	Children Basic Needs and Parents' Self Help Groups	688,507
Tearfund	Moyale Intergrated Community	194,198
	Rehabilitation Project	
Lesotho		293,530
Joy to the World	Moteng Agricultural Farming & Food Security Project	135,899
Joy to the World	School Aid to High School Students	116,490
Joy to the World	Esther's Home Girls' Hostel	41,142
Zimbabwe		648,817
Trinity	Zero Tolerance to Orphans and	276,255
·	Vulnerable Children Education Barriers Project	
FACT	Caring for Children Infected & Affected by HIV	372,562
Others		1,832,232
Project Support		1,829,544
Designated Gift to	Micah Network	2,688

Outreach List 2012-13

Church

Assembly of God Caleb Church

Tsim Sha Tsui Baptist Church

Hong Kong Baptist Church

Stanley Baptist Chapel

Sham Shui Po Baptist Church

Ka Shing Baptist Church

Quarry Bay Baptist Church

Tai O Alliance Church

North Point Alliance Church

Chun Lei Christian Mission Heep Ying Church

The Church of Christ in China Cheung Chau Church

E.F.C.C.-Kong Fok Church

E.F.C.C.-Lok Yan Church

E.F.C.C.-Woot Chuen Church

E.F.C.C.-Yan Fook Church

Tai Kok Tsui Foursquare Gospel Church

The Hong Kong Chinese Christian Churches Union

Foochow Dialect Evangelistic Fellowship Hong Kong Church

Kowloon Ling Liang Church

Hung Shui Kiu Ling Liang Church

Holy Trinity Lutheran Church

Shatin Methodist Church

Chinese Methodist Church

The Mission Covenant Church Yan Lam Church

Sheung Shui Peace Evangelical Centre

Praise Assembly - (Kowloon)

Salvation Army Shatin Corps

Sheng Kung Hui St. Thomas' Church

St Andrew's Church

Reacher Swatow Christian Church

Chung Shun Christian Church

Evangelical Church of All Blessings

Gideon Organic Church

KAI TAK CHRISTIAN CHURC

Lai Tak Evangelical Church

Western District Evangelical Church

Seminary

China Graduate School of Theology Hong Kong Baptist Theological Seminary The School of Grassroots Missions, Jubilee Ministries

Organisation/Fellowship

Alliance Global Serve

Central Gospel Mission Ltd.

Christian

Hong Kong Association of Christian Missions

Hong Kong Cell Church Network

JEMS

Jireh Fund

MSI Professional Services

MTR Staff Christian Fellowship

Operation Mobilisation (HK)

Tsung Tsin Mission of Hong Kong Kau Yan Church Kau Yan Service

Centre

Joint prayer meeting of theology students in HK

School

Social Concern Group of Christian Students Union of HKBU

CCC Fong Yun Wah Secondary School

CCC Ming Yin College

CCC MONG MAN WAI COLLEGE

CCC Wan Chai Church Kindergarten

Evangel College

ELCHK Lutheran Secondary School

Fanling Lutheran Secondary School

First AOG Church Tin Chak Nursery

PHC Wing Kwong College

PolyU Hong Kong Community College

St. Paul's College

United Christian College

Conference

Justice Conference Asia

Social Enterprise Summit 2012

CEDAR Club Activity 2012-13

Date	Theme	Speaker/ Partner Organisation
14 Jul 2012	Visit single mother of Mainland- HK families	-
23 Aug 2012	From Theory to Practice - the reflection of capitalism and poverty by an economic scholar	Mr. Ip Hon Ho, Alex (Principal (Voluntary), School of Poverty Caring)
15 Sep 2012	Visit hawkers in Tin Shui Wai	Community Development Alliance
13 Oct 2012	Visit low-income family, single person and elderly living in Po Tin Estate	Urban Peacemaker Evangelistic Fellowship
20 Nov 2012	Reflection on the Road of Labour Campaign - the contemporary meaning of 'the sinned against'	Mr. Fung Wai Man, Raymond
8 Dec 2012	Hiking at Lion Rock	-
19 Jan 2013	Visit members of women ecoteam	-
27 Feb 2013	Urban Drifting Second-Class Citizens? The Dilemma of Beijing Migrant Worker's Children	Dr. Holly Ming (Senior Research Officer, The Youth Foundation, Breakthrough)
3 Mar 2013	Visit Ma Shi Po Village	-
23 Mar 2013	Bird watching at Nam Sang Wai	-
8 Apr 2013	Must Life Compromise? An indepth dialogue between two radical practitioners	Mr. Pong Yat Ming & Ms. Lai Yan Chi
12 May 2013	Visit foreign domestic workers in Hong Kong	Christian Action
8 Jun 2013	Hiking at Sai Kung	-

Fund-raising Activity 2012-13

Date	Activity	Purpose	Raised Amount (HKD)
18 Aug 2012	Fund-raising Hiking	Support projects in Nepal	14,000
10 Nov 2012	Barefoot Walkathon	Support projects in South Asia	380,000
Feb 2013	'Red Packet Campaign & Pass the "Gut" - Goodness · Gracious' Campaign	Support community development projects in Asia and Africa	200,000
28 May 2012	'Love and Dream' - Vision Sharing & Fund- raising Dinner	Support CEDAR's relief and development work	820,000

Financial Report 2012-13

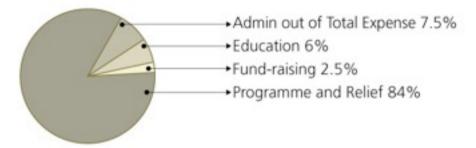
Financial Statements 2012-2013

(from July 2	012 to June 2013)	HKD
Donation Income		19,072,376
Other Income		228,011
minus:	Programme and Relief	(15,618,277)
	Education	(1,167,464)
	Fund Raising	(466,625)
		2,048,021
Admin out of Total Expense		(1,412,634)
Surplus		635,387

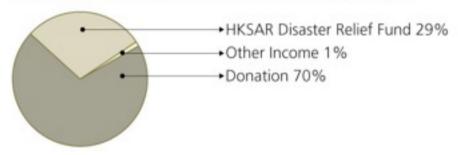
- Overall donation dropped by 7%.
- Projects and relief work expensed \$15.6 million, in which \$5.5 million is related to relief grant received from the HKSAR Government. Thus project expense roughly stays the same as that in 2011/12.
- ▶ 'Education and Promotion' was included into 'Programmes' last year, but is reported separately this year.
- ▶ 'Admin out of Total Expense' is slightly reduced due to no consultancy fee incurred.
- ▶ The total budget expense for 2013/14 is \$16,764,917. Your continual support is needed to ensure that our work in the impoverished countries and communities are not affected.

Financial Charts from July 2012 to June 2013

Total Expenditure from July 2012 to June 2013: HK\$18,665,000



Total Income from July 2012 to June 2013: HK\$19,300,387



Working Partner 2012-13

Partner organisations

Addis Ababa Guenet Church (AAGC)

Baoshan City Christian Council (BSCCC)

Calvary Commission of India (CCI)

Christian Missions Charitable Trust (CMCT)

Consultative Group for Development Cooperation (CGDC)

Cross-Land Commonwealth Organisation (CLC)

Dali Prefecture Christian Council (Social Service) (DLPCC)

Dezhou Church (DZC)

Dezhou City Christian Council (DZCCC)

Discipleship Centre (DC)

Eastern Bible Institute (EBI)

Evangelical Fellowship of India Commission on Relief (EFICOR)

Family AIDS Caring Trust (FACT)

Fullmoon

Genma County Christian Council (Social Service) (GMCCC)

Genuine Love (Zheng Xuan Gong Yi, ZXGY)

Guanghan Church (GHC)

Joy to the World

Hubei Provincial Christian Council (HBPCC)

Kachin State Lisu Christian Church (KSLCC)

KOINONIA

Lanzhou City Christian Council (LZCCC)

Lungquan School (Xuanhan, Sichuan Province, China) (LQS)

Maesai Grace International Church (MGIC)

Myanmar Family Development Company (MFDC)

Mekong Minority Foundation (MMF)

New India Evangelistic Association (NIEA)

PARI Development Trust (PARI)

Plateau Perspectives (PP)

Shanti Nepal

Shanxi Evergreen Service (SES)

Share & Care Nepal

Sustainable Association for Taking Human Development Initiatives (SATHI)

Tearfund UK (TFUK)

Thai Lahu Foundation (TLF)

Tribal Mission Foundation International (TMFI)

Trinity Project Trust (Trinity)
Upland Holistic Development Programme (UHDP)
World Concern Bangladesh (WCB)
Yaan Church (YAC)
Yunnan Provincial Christian Council (YNPCC)

CEDAR is a member of

Integral Alliance
Micah Network
Micah Challenge
World Evangelical Alliance
Hong Kong Church Network for the Poor
Wise Giving

Annex 7

Working Team 2012-13

Board member

The Rev. Raymond LO P C

Ms. Tabitha HO W M

Dr. Jack HUNG H M

Mr. Arthur LAM H W

Mr. LI Shu Pui (up till December 2012)

Ms. Jasmine NG C P (up till December 2012)

Mr. Lawrence CHUNG K W

Mr. Erwin HUANG

Mrs. Rebecca LAI

The Rev. Benjamin YEUNG

The Rev. Kiven CHOY S K (joined in December 2012)

Consultant

Mr. Oliver MARK

Dr. Faith HO

Dr. Chris FUNG

Chief Executive

Dr. CHAN Nim Chung

Training and Strategic Development

Ms. Hazel WONG (up till September 2012)

Administration

Ms. FUNG Cee Foong

Ms. Bonnie HO

Mr. Lawton HO

Field Operations

Ms. CHAN Pui Si

Ms. Lisa CHAI

Ms. Paulina NG

Ms. Lorraine YIU

Ms. Kate Lee (up till August 2012)

Ms. Tracy CHENG (up till December 2012)

The Rev. Joy LIU Mr. Fountain CHIK

Education and Promotion

Mr. Jackson CHOI (up till November 2012)

Ms. Alice KWAN

Ms. Jojo POON

Mr. TANG Po Shan (up till May 2013)

Mr. WU Ying Lun (up till June 2013)

Ms. Sandy LAM

Ms. Angel TAI (from January 2013 to June 2013)

Acknowledgments

Organisation/ Group

The team from the COBC Caleb Fellowship
CEDAR Club Committee
Kinbroad Limited
St. John's Cathedral
Red Cross Hospital School
'Love & Dream' - Vision Sharing & Fund-raising Dinner Committee
World Sky Advertising & Production Co. Ltd

Volunteer

Ms. Sophia CHAN

Mr. Eugene LAU

Mr. Kenny LI

Mrs. Sophie MARK Mrs. Ruby WONG

Ms. Tracy NG

Mr. Joshua SUN

Ms. WONG Chor Wah

Mr. Calvin YU



(Incorporated with limited liability)

Suite 504, Rightful Centre, 12 Tak Hing St., Kowloon, H.K. or G.P.O. Box 3212 Hong Kong
Tel (852) 2381 9627
Fax (852) 2392 2777

URL <u>www.cedarfund.org</u> Email <u>sharing@cedarfund.org</u>

Facebook http://bit.ly/cedarfund-facebook

HSBC A/C 600-385678-001